



# LCAP Stakeholder Meeting

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April 9, 2018

# Agenda

- Welcome & Introductions
- Discuss stakeholder feedback/input received
- Presentation of revised goals, actions & services, and AMOs
- Finalize priorities at district level
- Next steps (site level meetings, draft LCAP for review)
- Questions/Comments/Concerns



**2017-2018  
Feedback  
Summary**



**2018-2019  
Revised Goals,  
Actions &  
Services, and  
AMOs**

# Revised LCAP Goals, Actions, & AMOs

*PREVIOUSLY THERE WERE FOUR LCAP GOALS. THE GOAL RELATED TO ENGLISH LEARNERS (PREVIOUSLY GOAL #2) HAS BEEN EMBEDDED INTO GOAL #3.*

## **LCAP Goal #1**

All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health

## **LCAP Goal #2**

All students will graduate from high school ready for college or career

## **LCAP Goal #3**

All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)



**District  
Priorities**

*GUSD will receive \$3,279,316 in  
Supplemental & Concentration  
Funding for 2018-2019*

District priorities include:

- Increased counseling  
(addition of 1 FTE)
- Professional Development
- Technology/Tech Support
- Intervention
- Health Services (3 health  
aides)
- PLC Release/Leadership  
Stipends
- TOSA/Curriculum  
Coordinator

Based on  
Stakeholder  
Input

# District vs. Site Expenditures

Total S&C Funding: \$3,256,696

P2 ADA: 1941.16

\$1,667.18/ADA

District LCAP Expenditures Total \$1,402,633

\$723/ADA

\$945/ADA Allocated for Site Distribution

McKinley: \$276,667.65 (ADA 292.77)

Wilson: \$538,848.45 (ADA 570.21)

Sycamore: \$424,531.80 (ADA 449.24)

GHS: \$566,196.75 (ADA 599.15)

Alt Ed: \$28,151.55 (ADA 29.79)







**Next Steps**

# Next Steps for 2018-2019 LCAP

- Site admin to hold site meetings to determine actions & services and expenditures at the site level
- Target date for DRAFT LCAP is May 15th
- DRAFT LCAP posted to website
- DRAFT LCAP presented to advisory groups (SSC, DELAC)
- Online LCAP Feedback portal open on the district website for stakeholders to provide feedback and ask questions about the LCAP
- Public Hearing scheduled for Tuesday, June 12th
- Board Approval scheduled for Wednesday, June 27th



**Questions/  
Comments/  
Concerns**



**Thank you  
for joining  
us!**